

**DELTA FARMS WATER CONTROL DISTRICT
ADOPTED BUDGET - 2022-2023**

	DFWCD's 2021-2022 BUDGET	DFWCD's 2021-2022 ACTUAL	2022-2023 ADOPTED BUDGET	INCREASE (DECREASE) OVER 2021-2022 BUDGET
I. OPERATING COSTS				
OPERATIONS				
AQUATIC WEED CONT.	\$ 20,000.00		\$ 20,000.00	\$ -
CANAL MAINTENANCE	\$ 5,000.00		\$ 5,000.00	\$ -
FUEL	\$ 50,000.00		\$ 60,000.00	\$ 10,000.00
REPAIRS	\$ 20,000.00		\$ 20,000.00	\$ -
R/W MAINTENANCE	\$ 20,000.00		\$ 22,500.00	\$ 2,500.00
SUPPLIES	\$ 1,000.00		\$ 1,000.00	\$ -
WATER QUALITY TESTING	\$ 1,250.00		\$ 1,250.00	\$ -
SUB-TOTAL	\$ 117,250.00	\$ -	\$ 129,750.00	\$ 12,500.00
ADMINISTRATION				
ADMINISTRATIVE (C.A.I.)	\$ 12,000.00		\$ 12,000.00	\$ -
TAX COLL.'S COMM.	\$ 750.00		\$ 750.00	\$ -
COLLECTION FEE	\$ 1,800.00		\$ 1,800.00	\$ -
PROP. TAX DISC.-OPER	\$ 2,000.00		\$ 2,000.00	\$ -
ENGINEERING	\$ 6,000.00		\$ 6,000.00	\$ -
INSURANCE	\$ 12,000.00		\$ 12,000.00	\$ -
LEGAL AND ACCTG.	\$ 6,600.00		\$ 6,600.00	\$ -
MANAGEMENT	\$ 22,000.00		\$ 22,000.00	\$ -
MISCELLANEOUS	\$ 2,000.00		\$ 2,000.00	\$ -
OFFICE	\$ 250.00		\$ 250.00	\$ -
PUR. - FIXED ASSETS	\$ -		\$ -	\$ -
SUB-TOTAL	\$ 65,400.00	\$ -	\$ 65,400.00	\$ -
GRAND TOTAL	\$ 182,650.00	\$ -	\$ 195,150.00	\$ 12,500.00

II. ASSESSMENT

	COSTS	÷	ACRES*	=	COST/ACRE	PROPOSED ASSESSMENT
OPERATING COSTS	\$ 195,150		2,252		\$86.66	\$86.66
RESERVE FUNDS	\$ 15,500		2,252		\$6.88	\$6.88
Total	\$ 210,650		2,252		\$93.54	\$93.54
* = per Tax Collector's figures; without DOT acreage						\$94.00
						ASSESSMENT

REVISED RESOLUTION

BE IT RESOLVED, by the Board of Supervisors of the Delta Farms Water Control District that the budget for the fiscal year 2022-2023 attached hereto is hereby approved and adopted. A per acre non-ad valorem assessment is hereby established at \$94.00 per acre.

Adopted in scheduled session 17 May, 2022

Delta Farms Water Control District
P.O. Box 1266
Vero Beach, Florida 32961

June 03, 2022

Indian River County Property Appraiser
Attn: Janine Hicks
Indian River County Administration Building
1800 27th Street, Bldg. B
Vero Beach, FL 32960

Dear Ms. Hicks,

Enclosed is a copy of the Revised Resolution of the Board of Supervisors for the Delta Farms Water Control District concerning the adoption of their budget for fiscal year 2022-2023.

Sincerely,

Wilton R. Banack
Wilton R. Banack
Treasurer
Board of Supervisors
by
CRM