



**DELTA FARMS  
WATER CONTROL DISTRICT**

**INDIAN RIVER COUNTY**

**REGULAR BOARD MEETING  
& PUBLIC HEARING  
MAY 20, 2025  
8:15 A.M.**

Special District Services, Inc.  
The Oaks Center  
2501A Burns Road  
Palm Beach Gardens, FL 33410

[www.deltafarmswcd.org](http://www.deltafarmswcd.org)  
561.630.4922 Telephone  
877.SDS.4922 Toll Free  
561.630.4923 Facsimile

**AGENDA**  
**DELTA FARMS**  
**WATER CONTROL DISTRICT**  
Carter Associates  
1708 21<sup>st</sup> Street  
Vero Beach, Florida 32960  
**REGULAR BOARD MEETING & PUBLIC HEARING**  
May 20, 2025  
8:15 A.M.

- A. Call to Order
- B. Proof of Publication.....Page 1
- C. Establish Quorum
- D. Additions or Deletions to Agenda
- E. Comments from the Public
- F. Approval of Minutes
  - 1. March 18, 2025 Regular Board Meeting Minutes.....Page 2
- G. Reports
  - 1. Treasurer’s Report.....Page 5
  - 2. Engineer
    - Status Report
  - 3. Attorney
  - 4. Chairman
- H. Public Hearing
  - 1. Proof of Publication.....Page 12
  - 2. Receive Public Comments on Fiscal Year 2025/2026 Final Budget
  - 3. Consider Resolution No. 2025-03 – Adopting a Fiscal Year 2025/2026 Final Budget.....Page 13
- I. Old Business
- J. New Business
  - 1. Consider Resolution No. 2025-04 – Adopting a Fiscal Year 2025/2026 Meeting Schedule.....Page 34
  - 2. Discussion & Consideration of IMG’s Solar & CUPS Projects
- K. Administrative Matters
- L. Board Member Comments
- M. Adjourn

**AFFIDAVIT OF PUBLICATION**

Laura Archer  
Delta Farms WCD  
2501 Burns RD # A  
Palm Beach Gardens FL 33410-5207

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the Indian River Press Journal/St Lucie News Tribune/Stuart News, newspapers published in Indian River/St Lucie/Martin Counties, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Public Notices, was published on the publicly accessible websites of Indian River/St Lucie/Martin Counties, Florida, or in a newspaper by print in the issues of, on:

09/30/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 09/30/2024

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

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**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment remittance.*

DELTA FARMS WATER  
CONTROL DISTRICT  
FISCAL YEAR 2024/2025  
REGULAR MEETING SCHEDULE  
NOTICE IS HEREBY GIVEN that  
the Board of Supervisors (the  
"Board") of the Delta Farms Water  
Control District (the "District") will  
hold Regular Board Meetings (the  
"Meeting" or "Meetings") at the  
offices of Carter Associates located  
at 1706 21st Street, Vero Beach,  
Florida 32960 at 8:15 a.m. (\*\*unless  
otherwise noted\*\*) on the following  
dates:

October 15, 2024  
November 19, 2024  
\*\*December 17, 2024\*\*  
January 21, 2025  
February 18, 2025  
March 18, 2025  
April 15, 2025  
May 20, 2025  
June 17, 2025  
July 15, 2025  
August 19, 2025  
September 16, 2025

\*\*The December 17, 2024, Annual  
Landowners' Meeting will be held at  
the offices of Collins Brown Barkett,  
Chartered, located at 756 Beachland  
Boulevard, Vero Beach, Florida  
32963 at 9:00 a.m. The Regular  
Board Meeting will immediately  
follow the Annual Landowners'  
Meeting at the same location \*\*  
The purpose of the meetings is to  
conduct any business coming before  
the Board. Meetings are open to the  
public and will be conducted in  
accordance with the provisions of  
Florida law. Copies of the Agendas  
for any of the meetings may be  
obtained from the District's website  
[www.deltafarmwcd.org](http://www.deltafarmwcd.org) or by  
contacting the District Manager at  
772-345-5119 or by email at  
[bookings@rdinc.org](mailto:bookings@rdinc.org) and/or toll free  
at 1-877-737-4922 prior to the date of  
the particular meeting. The  
Meetings are open to the public and  
will be conducted in accordance  
with the provisions of Florida law  
for special districts. The Meetings  
may be continued to a date, time  
and place to be specified on the  
record of the Meeting.  
From time to time a Supervisor  
may participate by telephone;  
therefore, a speaker telephone may  
be present at the meeting location so  
that Supervisor may be fully  
informed of the discussions taking  
place. Said meeting(s) may be  
continued as found necessary to a  
time and place specified on the  
record.

If any person decides to appeal any  
decision made with respect to any  
matter considered at these  
meetings, such person will need a  
record of the proceedings and such  
person may need to ensure that a  
verbatim record of the proceedings  
is made at his or her own expense  
and which record includes the  
testimony and evidence on which the  
appeal is based.

In accordance with the provisions of  
the Americans with Disabilities Act,  
any person requiring special  
accommodations or an interpreter to  
participate at any of these meetings  
should contact the District Manager  
at 772-345-5119 and/or toll free at 1-  
877-737-4922 at least seven (7) days  
prior to the date of the particular  
meeting.

Meetings may be cancelled from  
time to time without advertised  
notice.

DELTA FARMS WATER  
CONTROL DISTRICT  
[www.deltafarmwcd.org](http://www.deltafarmwcd.org)  
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KAITLYN FELTY  
Notary Public  
State of Wisconsin

**DELTA FARMS WATER CONTROL DISTRICT  
REGULAR BOARD MEETING MINUTES  
March 18, 2025**

**A. CALL TO ORDER**

The Regular Board Meeting of March 18, 2025, of the Delta Farms Water Control District (the "District") was called to order at 8:19 a.m. in the Offices of Carter Associates located at 1708 21<sup>st</sup> Street, Vero Beach, Florida 32960.

**B. PROOF OF PUBLICATION**

Proof of publication was presented, showing that notice of the Regular Board Meeting had been published in the *Indian River Press Journal* on September 30, 2024, as legally required.

**C. CONSIDER RESIGNATION AND APPOINTMENT TO BOARD VACANCY**

A **motion** was made by Mr. Dooley, seconded by Mr. Banack, to accept the resignation of Supervisor Brian Randolph. The **motion** passed unanimously.

Mr. Timmothy Sallin was nominated to the board.

Mr. Banack made a **motion**, seconded by Mr. Dooley, to appoint Mr. Sallin to the board of the Delta Farms Water Control District. The **motion** passed unanimously.

**D. ESTABLISH A QUORUM**

Mr. Sakuma stated that the attendance of Supervisors Tim Dooley, and Rusty Banack constituted a quorum, allowing the meeting to proceed. Mr. Sallin was present via Microsoft Teams.

Also present were District Managers Frank Sakuma and Stephanie Brown from Special District Services, as well as District Engineer Tyler Spencer from Carter Associates.

**E. ADDITIONS OR DELETIONS TO AGENDA**

There were no additions or deletions to the agenda.

**F. COMMENTS FROM THE PUBLIC**

There were no comments from the public.

**G. APPROVAL OF MINUTES**

**1. February 18, 2025, Regular Board Meeting**

A **motion** to approve the minutes of February 18, 2025, Regular Board Meeting minutes, was made by Mr. Dooley, and seconded by Mr. Banack. The **motion** passed unanimously.

## **H. REPORTS**

### **1. Treasurer**

Mr. Banack reviewed the financial data provided in the Board package and provided Mr. Sallin with information on the CD and money market account selections approved at the previous board meeting

A **motion** was made by Mr. Dooley, seconded by Mr. Banack, to approve the replacement of Mr. Randolph with Mr. Sallin for signing authority for the board. The **motion** passed unanimously.

Following further discussion, a **motion** to approve the Treasurer's Report dated March 18, 2025, was made by Mr. Dooley and seconded by Mr. Banack. The **motion** passed unanimously.

### **2. Engineer**

Mr. Spencer provided updates on the following matters:

- The remote rain gauges issue was still ongoing.
- Reservoir water elevation levels were good
- Water Quality Report-no concerns
- Provided additional information on the Location A Station West Pump proposal

After board discussion, a **motion** was made by Mr. Banack, seconded by Mr. Dooley to accept the proposal for repair services from R&S Metalworks Co. on the location A Station West Pump for the total amount of \$41,479. The **motion** passed unanimously. Mr. Spencer stated that the repair work would get completed over the next several weeks.

### **3. Attorney**

There was no report from the Attorney.

### **4. Chairman**

There was no report from the Chairman.

## **I. OLD BUSINESS**

There were no matters of old business to come before the board.

## **J. NEW BUSINESS**

There were no matters of new business to come before the board.

## **J. ADMINISTRATIVE MATTERS**

Mr. Sakuma reminded the board to file the Form 1 no later than July 1, 2025.

## **K. BOARD MEMBER COMMENTS**

Mr. Banack inquired if Mr. Spencer had spoken to the person contracted for alligator services. Mr. Spencer responded no, he has not spoken to or seen him in the district since the initial visit in 2022.

**L. ADJOURNMENT**

With no further business to address, a **motion** to adjourn was made by Mr. Dooley at 8:45 a.m. The **motion** carried without objection.

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Secretary/Assistant Secretary

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President/Vice-President

Delta Farms  
Water Control District

**Financial Report For  
April 2025**

**DELTA FARMS WATER CONTROL DISTRICT**  
**MONTHLY FINANCIAL REPORT**  
**APRIL 2025**

|   | Annual<br>Budget<br>10/1/24 - 9/30/25 | Actual<br>Apr-25 | Year To Date<br>Actual<br>10/1/24 - 4/30/25 |
|---|---------------------------------------|------------------|---|
| <b>REVENUES</b>   |                                       |                  |   |
| O & M ASSESSMENTS   | 198,165                               | 49,803           | 198,294                                     |
| OTHER REVENUES  | 0                                     | 0                | 0   |
| INTEREST INCOME - MONEY MARKET                            | 0                                     | 0                | 7,678                                       |
| INTEREST INCOME - PRIME                                   | 0                                     | 0                | 177   |
| NET FMIT INTEREST INCOME (INCOME LESS LOSS ON FMIT FUNDS) | 1,200                                 | 0                | 556   |
| <b>TOTAL REVENUES</b>                                     | <b>\$ 199,365</b>                     | <b>\$ 49,803</b> | <b>\$ 206,705</b>                           |
| <b>EXPENDITURES</b>                                       |                                       |                  |   |
| <b>MAINTENANCE EXPENDITURES</b>                           |                                       |                  |   |
| AQUATIC WEED CONTROL                                      | 28,500                                | 3,100            | 13,923                                      |
| CANAL MAINTENANCE   | 4,000                                 | 0                | 0   |
| FUEL  | 62,500                                | 0                | 20,261                                      |
| REPAIRS   | 20,000                                | 42,904           | 60,691                                      |
| R/W MAINTENANCE (MOWING)                                  | 22,500                                | 0                | 4,219                                       |
| SUPPLIES  | 1,000                                 | 233              | 6,379                                       |
| WATER QUALITY TESTING                                     | 1,250                                 | 0                | 754   |
| <b>TOTAL MAINTENANCE EXPENDITURES</b>                     | <b>\$ 139,750</b>                     | <b>\$ 46,237</b> | <b>\$ 106,227</b>                           |
| <b>ADMINISTRATIVE EXPENDITURES</b>                        |                                       |                  |   |
| AUDIT   | 6,200                                 | 0                | 0   |
| ENGINEERING   | 18,000                                | 0                | 11,765                                      |
| INSURANCE   | 17,000                                | 0                | 17,001                                      |
| LEGAL   | 3,500                                 | 0                | 180   |
| LEGAL ADVERTISING   | 1,500                                 | 0                | 276   |
| MANAGEMENT  | 24,720                                | 2,060            | 14,420                                      |
| MISCELLANEOUS   | 1,500                                 | 118              | 158   |
| DUES & SUBSCRIPTIONS                                      | 175                                   | 0                | 925   |
| OFFICE SUPPLIES   | 350                                   | 47               | 253   |
| POSTAGE   | 250                                   | 0                | 192   |
| BANK SERVICE CHARGES                                      | 0                                     | 0                | 165   |
| <b>TOTAL ADMINISTRATIVE EXPENDITURES</b>                  | <b>\$ 73,195</b>                      | <b>\$ 2,225</b>  | <b>\$ 45,335</b>                            |
| <b>TOTAL EXPENDITURES</b>                                 | <b>\$ 212,945</b>                     | <b>\$ 48,462</b> | <b>\$ 151,562</b>                           |
| <b>REVENUES LESS EXPENDITURES</b>                         | <b>\$ (13,580)</b>                    | <b>\$ 1,341</b>  | <b>\$ 55,143</b>                            |
| DEBT PAYMENTS   | 0                                     | 0                | 0   |
| <b>BALANCE</b>  | <b>\$ (13,580)</b>                    | <b>\$ 1,341</b>  | <b>\$ 55,143</b>                            |
| COUNTY APPRAISER & TAX COLLECTOR FEES                     | (3,963)                               | 0                | (3,300)                                     |
| DISCOUNTS FOR EARLY PAYMENTS                              | (7,927)                               | 0                | (4,910)                                     |
| <b>EXCESS/ (SHORTFALL)</b>                                | <b>\$ (25,470)</b>                    | <b>\$ 1,341</b>  | <b>\$ 46,933</b>                            |
| CARRYOVER FROM PRIOR YEAR                                 | 25,470                                | 0                | 0   |
| <b>NET EXCESS/ (SHORTFALL)</b>                            | <b>\$ -</b>                           | <b>\$ 1,341</b>  | <b>\$ 46,933</b>                            |

|   |                      |                                |                      |
|---|----------------------|--------------------------------|----------------------|
| <b>Bank Balance As Of 4/30/25</b>         | <b>\$ 973,521.27</b> | <b>Bank Account Balances</b>   |                      |
| <b>Accounts Payable As Of 4/30/25</b>     | <b>\$ 52,807.67</b>  | <b>FMIT HQ:</b>                | <b>\$ 323,518.09</b> |
| <b>Accounts Receivable As Of 4/30/25</b>  | <b>\$ 200.00</b>     | <b>Marine Bank (Checking):</b> | <b>\$ 157,256.90</b> |
| <b>Other Current Assets As Of 4/30/25</b> | <b>\$ -</b>          | <b>Marine Bank (MMA):</b>      | <b>\$ 485,099.36</b> |
| <b>Other Assets As Of 4/30/25</b>         | <b>\$ 15,000.00</b>  | <b>SBA:</b>                    | <b>\$ 7,646.92</b>   |
| <b>Available Funds As Of 4/30/25</b>      | <b>\$ 935,913.60</b> | <b>TOTAL:</b>                  | <b>\$ 973,521.27</b> |



**DELTA FARMS WATER CONTROL DISTRICT**  
**Expenditures**  
**October 2024 through April 2025**

|   | Date       | Num        | Name                                     | Memo   | Amount    |
|---|------------|------------|--|--|-----------|
| <b>Expenditures</b>                     |            |            |  |  |           |
| <b>ADMINISTRATIVE EXPENSES</b>          |            |            |  |  |           |
| <b>01-1301 · ENGINEERING</b>            |            |            |  |  |           |
|   | 11/01/2024 | 202440916  | CARTER ASSOCIATES, INC.                  | engineering thru 11/01/2024  | 1,007.50  |
|   | 11/29/2024 | 202445524  | CARTER ASSOCIATES, INC.                  | engineering thru 11/29/2024  | 2,325.00  |
|   | 12/31/2024 | 202450486  | CARTER ASSOCIATES, INC.                  | engineering thru 12/31/2024  | 2,286.25  |
|   | 01/31/2025 | 202502773  | CARTER ASSOCIATES, INC.                  | engineering thru 01/31/2025  | 775.00    |
|   | 02/28/2025 | 202507804  | CARTER ASSOCIATES, INC.                  | engineering thru 02/28/2025  | 2,619.50  |
|   | 03/28/2025 | 202512282  | CARTER ASSOCIATES, INC.                  | engineering thru 03/28/2025  | 2,751.25  |
| Total 01-1301 · ENGINEERING             |            |            |  |  | 11,764.50 |
| <b>01-1302 · INSURANCE</b>              |            |            |  |  |           |
|   | 10/01/2024 | 25344      | Egis Insurance Advisors                  | policy # 100124947 10/01/2024-10/01/2025                           | 16,001.00 |
|   | 03/31/2025 | 27229      | Egis Insurance Advisors                  | policy # FPL028335501 06/01/2024-06/01/2026 Storage tank liability | 1,000.00  |
| Total 01-1302 · INSURANCE               |            |            |  |  | 17,001.00 |
| <b>01-1303 · LEGAL &amp; ACCOUNTING</b> |            |            |  |  |           |
|   | 12/31/2024 | 226309     | Collins Brown Barkett Chartered          | legal matters thru 12/17/24  | 180.00    |
| Total 01-1303 · LEGAL & ACCOUNTING      |            |            |  |  | 180.00    |
| <b>01-1304 · Legal Advertisement</b>    |            |            |  |  |           |
|   | 12/31/2024 | 0006883280 | Gannett Florida LocaliQ                  | Notice of Annual LO Mtg & Reg Board Mtg                            | 276.40    |
| Total 01-1304 · Legal Advertisement     |            |            |  |  | 276.40    |
| <b>01-1305 · MANAGEMENT FEES</b>        |            |            |  |  |           |
|   | 10/31/2024 | 2024-1490  | Special District Services                | Management Fee - October 2024                                      | 2,060.00  |
|   | 11/30/2024 | 2024-1622  | Special District Services                | Management fee - November 2024                                     | 2,060.00  |
|   | 12/31/2024 | 2024-1851  | Special District Services                | Management fee - December 2024                                     | 2,060.00  |
|   | 01/31/2025 | 2025-0093  | Special District Services                | Management fee - January 2025                                      | 2,060.00  |
|   | 02/28/2025 | 2025-0209  | Special District Services                | Management fee - February 2025                                     | 2,060.00  |
|   | 03/31/2025 | 2025-0336  | Special District Services                | Management fee - March 2025  | 2,060.00  |
|   | 04/30/2025 | 2025-0466  | Special District Services                | Management fee - April 2025  | 2,060.00  |
| Total 01-1305 · MANAGEMENT FEES         |            |            |  |  | 14,420.00 |
| <b>01-1306 · MISCELLANEOUS</b>          |            |            |  |  |           |
|   | 12/31/2024 | 2024-1851  | Special District Services                | travel   | 24.79     |
|   | 03/31/2025 | 2025-0336  | Special District Services                | travel   | 16.10     |
|   | 04/30/2025 | 2025-0466  | Special District Services                | travel   | 117.60    |
| Total 01-1306 · MISCELLANEOUS           |            |            |  |  | 158.49    |
| <b>01-1307 · dues, subscriptions</b>    |            |            |  |  |           |
|   | 10/01/2024 | 67         | FLORIDA ASSOCIATION OF SPECIAL DISTRICTS | membership 10/24 - 9/25  | 750.00    |
|   | 10/01/2024 | 89946      | Florida Commerce                         | Special district fee 2024/2025                                     | 175.00    |
| Total 01-1307 · dues, subscriptions     |            |            |  |  | 925.00    |

**DELTA FARMS WATER CONTROL DISTRICT**  
**Expenditures**  
**October 2024 through April 2025**

|                                       | Date       | Num       | Name                      | Memo           | Amount    |
|---------------------------------------|------------|-----------|---------------------------|----------------|-----------|
| <b>01-1308 · OFFICE</b>               |            |           |                           |                |           |
|                                       | 10/31/2024 | 2024-1490 | Special District Services | copier charges | 24.60     |
|                                       | 10/31/2024 | 2024-1490 | Special District Services | meeting books  | 24.00     |
|                                       | 11/30/2024 | 2024-1622 | Special District Services | copier charges | 26.55     |
|                                       | 11/30/2024 | 2024-1622 | Special District Services | meeting books  | 24.00     |
|                                       | 12/31/2024 | 2024-1851 | Special District Services | copier charges | 12.75     |
|                                       | 12/31/2024 | 2024-1851 | Special District Services | meeting books  | 24.00     |
|                                       | 01/31/2025 | 2025-0093 | Special District Services | copier charges | 30.15     |
|                                       | 02/28/2025 | 2025-0209 | Special District Services | copier charges | 1.80      |
|                                       | 03/31/2025 | 2025-0336 | Special District Services | copier charges | 14.85     |
|                                       | 03/31/2025 | 2025-0336 | Special District Services | meeting books  | 24.00     |
|                                       | 04/30/2025 | 2025-0466 | Special District Services | copier charges | 22.35     |
|                                       | 04/30/2025 | 2025-0466 | Special District Services | meeting books  | 24.00     |
| Total 01-1308 · OFFICE                |            |           |                           |                | 253.05    |
| <b>01-1310 · BANK SERVICE CHARGES</b> |            |           |                           |                |           |
|                                       | 10/31/2024 |           |                           | Service Charge | 31.16     |
|                                       | 11/29/2024 |           |                           | Service Charge | 32.53     |
|                                       | 12/31/2024 |           |                           | Service Charge | 26.91     |
|                                       | 01/31/2025 |           |                           | Service Charge | 27.12     |
|                                       | 02/28/2025 |           |                           | Service Charge | 23.26     |
|                                       | 03/31/2025 |           |                           | Service Charge | 23.05     |
| Total 01-1310 · BANK SERVICE CHARGES  |            |           |                           |                | 164.03    |
| <b>01-1319 · POSTAGE</b>              |            |           |                           |                |           |
|                                       | 10/31/2024 | 2024-1490 | Special District Services | FedEx          | 42.32     |
|                                       | 11/30/2024 | 2024-1622 | Special District Services | FedEx          | 32.95     |
|                                       | 12/31/2024 | 2024-1851 | Special District Services | FedEx          | 45.04     |
|                                       | 01/31/2025 | 2025-0093 | Special District Services | FedEx          | 46.30     |
|                                       | 02/28/2025 | 2025-0209 | Special District Services | postage        | 1.38      |
|                                       | 03/31/2025 | 2025-0336 | Special District Services | FedEx          | 23.70     |
|                                       | 04/30/2025 | 2025-0466 | Special District Services | postage        | 0.69      |
| Total 01-1319 · POSTAGE               |            |           |                           |                | 192.38    |
| Total ADMINISTRATIVE EXPENSES         |            |           |                           |                | 45,334.85 |

**DELTA FARMS WATER CONTROL DISTRICT**  
**Expenditures**  
**October 2024 through April 2025**

|   | Date       | Num      | Name                        | Memo  | Amount    |
|---|------------|----------|-----------------------------|---|-----------|
| <b>MAINTENANCE EXPENSES</b>                   |            |          |                             |   |           |
| <b>01-1311 · AQUATIC WEED CONTROL</b>         |            |          |                             |   |           |
|   | 10/22/2024 | 86468    | Future Horizons Inc         | aquatic weed control  | 3,262.50  |
|   | 11/27/2024 | 87152    | Future Horizons Inc         | aquatic weed control  | 3,710.00  |
|   | 02/06/2025 | 88117    | Future Horizons Inc         | aquatic weed control  | 3,850.00  |
|   | 04/08/2025 | 89016    | Future Horizons Inc         | aquatic weed control  | 3,100.00  |
| Total 01-1311 · AQUATIC WEED CONTROL          |            |          |                             |   | 13,922.50 |
| <b>01-1313 · FUEL</b>                         |            |          |                             |   |           |
|   | 10/08/2024 | 2313701  | Palmdale Oil Company, Inc.  | fuel  | 762.50    |
|   | 10/11/2024 | 2315564  | Palmdale Oil Company, Inc.  | fuel  | 5,452.63  |
|   | 11/15/2024 | 2340162  | Palmdale Oil Company, Inc.  | fuel  | 5,779.00  |
|   | 03/13/2025 | 2417862  | Palmdale Oil Company, Inc.  | diesel  | 8,266.83  |
| Total 01-1313 · FUEL                          |            |          |                             |   | 20,260.96 |
| <b>01-1314 · REPAIRS</b>                      |            |          |                             |   |           |
|   | 10/04/2024 | 298709   | Blue Goose Construction LLC | stabilizer  | 3,212.71  |
|   | 10/08/2024 | 0546666  | Sports Welding              | pump repairs  | 2,160.00  |
|   | 10/18/2024 | 299049   | Blue Goose Construction LLC | stabilizer  | 3,251.84  |
|   | 10/25/2024 | 299385   | Blue Goose Construction LLC | stabilizer  | 1,357.97  |
|   | 11/08/2024 | 23354212 | Palmdale Oil Company, Inc.  | labor and valve ball brass pipe bushing, elbows, union, nipples | 1,724.87  |
|   | 12/04/2024 | 279905   | Sports Welding              | pump repairs  | 1,995.00  |
|   | 01/07/2025 | 2279911  | Sports Welding              | pump repairs  | 1,615.00  |
|   | 02/07/2025 | 279914   | Sports Welding              | pump repairs  | 1,615.00  |
|   | 03/10/2025 | 279919   | Sports Welding              | fuel leak repair  | 855.00    |
|   | 04/04/2025 | 10116    | R&S METALWORKS              | west pump - remove, repair and reinstall                        | 41,479.00 |
|   | 04/07/2025 | 279926   | Sports Welding              | pump repairs  | 1,425.00  |
| Total 01-1314 · REPAIRS                       |            |          |                             |   | 60,691.39 |
| <b>01-1315 · R/W MAINTENANCE - inc Mowing</b> |            |          |                             |   |           |
|   | 01/23/2025 | 1570     | HEATH BEIMLY SERVICES LLC   | mowing  | 4,219.05  |
| Total 01-1315 · R/W MAINTENANCE - inc Mowing  |            |          |                             |   | 4,219.05  |

**DELTA FARMS WATER CONTROL DISTRICT**  
**Expenditures**  
**October 2024 through April 2025**

|  | Date       | Num            | Name                                | Memo                       | Amount            |
|--|------------|----------------|-------------------------------------|----------------------------|-------------------|
| <b>01-1316 · SUPPLIES</b>              |            |                |                                     |                            |                   |
|  | 10/22/2024 | 382303         | NAPA AUTO PARTS                     | supplies - shutdown switch | 77.99             |
|  | 10/22/2024 | 382305         | NAPA AUTO PARTS                     | supplies - control         | 107.60            |
|  | 12/17/2024 | MIA00335389537 | NAPA AUTO PARTS                     | pump                       | 216.83            |
|  | 01/06/2025 | C10756         | Agricultural Services International | materials and labor        | 3,161.99          |
|  | 01/23/2025 | 393470         | NAPA AUTO PARTS                     | switch and filters         | 1,630.05          |
|  | 01/27/2025 | 393991         | NAPA AUTO PARTS                     | tattletale                 | 185.94            |
|  | 03/15/2025 | 400115         | NAPA AUTO PARTS                     | alternator                 | 233.00            |
|  | 03/15/2025 | 400065         | NAPA AUTO PARTS                     | battery                    | 391.74            |
|  | 03/15/2025 | 400068         | NAPA AUTO PARTS                     | alternator                 | 140.68            |
|  | 04/01/2025 | 402000         | NAPA AUTO PARTS                     | alternator                 | 233.00            |
| Total 01-1316 · SUPPLIES               |            |                |                                     |                            | 6,378.82          |
| <b>01-1317 · WATER QUALITY TESTING</b> |            |                |                                     |                            |                   |
|  | 03/12/2025 | 2535657849     | PACE ANALYTICAL SERVICES, INC.      | sample 03/05/25            | 300.00            |
|  | 03/17/2025 | 2535658454     | PACE ANALYTICAL SERVICES, INC.      | sample 03/05/25            | 454.10            |
| Total 01-1317 · WATER QUALITY TESTING  |            |                |                                     |                            | 754.10            |
| Total MAINTENANCE EXPENSES             |            |                |                                     |                            | 106,226.82        |
| <b>Total Expenditures</b>              |            |                |                                     |                            | <b>151,561.67</b> |

**DELTA FARMS WATER CONTROL DISTRICT  
TAX COLLECTIONS  
2024-2025**

| #  | ID#     | PAYMENT FROM                       | DATE     | FOR         | Tax Collect Receipts | Interest Received | Commissions Paid | Discount      | Net From Tax Collector | O&M Assessment Income (Before Discounts & Fees) | Debt Assessment Income (Before Discounts & Fees) | O&M Assessment Income (After Discounts & Fees) | Debt Assessment Income (After Discounts & Fees) |
|----|---------|------------------------------------|----------|-------------|----------------------|-------------------|------------------|---------------|------------------------|---|--|--|---|
|    |         |                                    |          | GROSS *     |                      |                   |                  |               | \$198,165              | \$198,165                                       | \$0  | \$198,165                                      | \$0   |
|    |         |                                    |          | NET **      |                      |                   |                  |               | \$186,275              | \$186,275                                       | \$0  | \$186,275                                      | \$0   |
| 1  |         | Indian River County Prop Appraiser | 10/08/24 | Fees        |                      |                   | \$ (1,800.00)    |               | \$ (1,800.00)          |   |  | \$ (1,800.00)                                  |   |
| 2  | 1       | Indian River County Tax Collector  | 12/06/24 | NAV Taxes   | \$ 80,872.00         |                   | \$ (1,500.00)    | \$ (3,234.88) | \$ 76,137.12           | \$ 80,872.00                                    |  | \$ 76,137.12                                   |   |
| 3  | 2       | Indian River County Tax Collector  | 01/31/25 | NAV Taxes   | \$ 58,168.00         |                   |                  | \$ (1,674.64) | \$ 56,493.36           | \$ 58,168.00                                    |  | \$ 56,493.36                                   |   |
| 4  | Int - 1 | Indian River County Tax Collector  | 01/31/25 | Interest    |                      | \$ 34.68          |                  |               | \$ 34.68               | \$ 34.68  |  | \$ 34.68                                       |   |
| 5  | 3       | Indian River County Tax Collector  | 03/28/25 | NAV Taxes   | \$ 9,416.00          |                   |                  |               | \$ 9,416.00            | \$ 9,416.00                                     |  | \$ 9,416.00                                    |   |
| 6  | 4       | Indian River County Tax Collector  | 04/25/25 | NAV Taxes   | \$ 49,720.00         |                   |                  |               | \$ 49,720.00           | \$ 49,720.00                                    |  | \$ 49,720.00                                   |   |
| 7  | Int - 2 | Indian River County Tax Collector  | 04/25/25 | Interest    |                      | \$ 83.06          |                  |               | \$ 83.06               | \$ 83.06  |  | \$ 83.06                                       |   |
| 8  |         |                                    |          |             |                      |                   |                  |               | \$ -                   |   |  |  |   |
| 9  |         |                                    |          |             |                      |                   |                  |               | \$ -                   |   |  |  |   |
| 10 |         |                                    |          |             |                      |                   |                  |               | \$ -                   |   |  |  |   |
| 11 |         |                                    |          |             |                      |                   |                  |               | \$ -                   |   |  |  |   |
| 12 | EF      | Indian River County Tax Collector  |          | Excess Fees |                      |                   |                  |               | \$ -                   |   |  |  |   |
| 13 |         |                                    |          |             |                      |                   |                  |               | \$ -                   |   |  |  |   |
| 14 |         |                                    |          |             |                      |                   |                  |               | \$ -                   |   |  |  |   |
| 15 |         |                                    |          |             |                      |                   |                  |               | \$ -                   |   |  |  |   |
| 16 |         |                                    |          |             |                      |                   |                  |               | \$ -                   |   |  |  |   |
|    |         |                                    |          |             | \$ 198,176.00        | \$ 117.74         | \$ (3,300.00)    | \$ (4,909.52) | \$ 190,084.22          | \$ 198,293.74                                   | \$ -   | \$ 190,084.22                                  | \$ -  |

Collections  
100.01%

Note: \$198,165 is 2024/2025 Budgeted assessments before discounts and fees.  
\$186,275 is 2024/2025 Budgeted assessments after discounts and fees.

|                 |                 |
|-----------------|-----------------|
| \$ 198,176.00   |                 |
| \$ 117.74       | \$ 190,084.22   |
| \$ (198,293.74) | \$ (190,084.22) |
| \$ -            | \$ -            |
| \$ -            | \$ -            |
| \$ -            | \$ -            |

Publication Date  
2025-05-07

Subcategory  
Miscellaneous Notices

Notice of Public Hearing &  
Regular Board Meeting of the  
Delta Farms Water Control District

The Board of Supervisors (the Board) of the Delta Farms Water Control District (the District) will hold a Public Hearing & Regular Board Meeting on May 20, 2025, at 8:15 a.m., or as soon thereafter as can be heard, in the Offices of Carter Associates, Inc. located at 1708 21st Street, Vero Beach, Florida 32960.

The purpose of the Public Hearing is for the Board to consider the Fiscal Year 2025/2026 Final Budget. The purpose of the Regular Board Meeting is for the Board to consider any business which may properly come before it. A copy of the Budget and/or Agenda may be obtained from the Districts website or at the offices of the District Manager, Special District Services, Inc., 2501A Burns Road, Palm Beach Gardens, Florida 33410 during normal business hours. The meetings are open to the public and will be conducted in accordance with the provisions of Florida law. Meetings may be continued as found necessary to a time and place specified on the record.

There may be occasions when one or more Supervisors will participate by telephone; therefore, a speaker telephone may be present at the meeting location so that Supervisors may be fully informed of the discussions taking place.

In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at these meetings should contact the District Manager at (772) 345-5119 and/or toll free at 1-877-737-4922, at least seven (7) days prior to the date of the meeting. If any person decides to appeal any decision made with respect to any matter considered at this Public Hearing and/or Regular Board Meeting, such person will need a record of the proceedings and such person may need to ensure that a verbatim record of the proceedings is made at their own expense and which record includes the testimony and evidence on which the appeal is based.

Meetings may be cancelled from time to time without advertised notice.

Delta Farms Water Control District

[www.deltafarmswcd.org](http://www.deltafarmswcd.org)

Pub: April 30 & May 7, 2025

TCN11255408

**RESOLUTION NO. 2025-03**

**A RESOLUTION OF THE DELTA FARMS WATER CONTROL DISTRICT ADOPTING A FISCAL YEAR 2025/2026 BUDGET.**

**WHEREAS**, the Delta Farms Water Control District (“District”) has prepared a Proposed Budget and Final Special Assessment Roll for Fiscal Year 2025/2026 and has held a duly advertised Public Hearing to receive public comments on the Proposed Budget and Final Special Assessment Roll; and,

**WHEREAS**, following the Public Hearing and the adoption of the Proposed Budget and Final Assessment Roll, the District is now authorized to levy non-ad valorem assessments upon the properties within the District.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE DELTA FARMS WATER CONTROL DISTRICT THAT:**

**Section 1.** The Final Budget and Final Special Assessment Roll for Fiscal Year 2025/2026 attached hereto as Exhibit “A” is approved and adopted, and the assessments set forth therein shall be levied.

**Section 2.** The Secretary of the District is authorized to execute any and all necessary transmittals, certifications or other acknowledgements or writings, as necessary, to comply with the intent of this Resolution.

**PASSED, ADOPTED and EFFECTIVE** this 20<sup>th</sup> day of May, 2025.

**ATTEST:**

**DELTA FARMS WATER  
CONTROL DISTRICT**

By: \_\_\_\_\_  
Secretary/Assistant Secretary

By: \_\_\_\_\_  
Chairperson/Vice Chairperson

# Delta Farms Water Control District

Scenario 1 - Same Assessment Rate As Proposed Budget: \$88

**Final Budget For  
Fiscal Year 2025/2026  
October 1, 2025 - September 30, 2026**



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- III      ASSESSMENT COMPARISON**

**FINAL BUDGET**  
**DELTA FARMS WATER CONTROL DISTRICT**  
**FISCAL YEAR 2025/2026**  
**OCTOBER 1, 2025 - SEPTEMBER 30, 2026**

|   | <b>FISCAL YEAR<br/>2025/2026<br/>BUDGET</b> |
|---|---|
| <b>REVENUES</b>                           |   |
| O&M (Operation & Maintenance) Assessments | 198,165                                     |
| Other Revenues                            | 0   |
| Interest Income - Money Market/Prime      | 1,800                                       |
| Net FMIT Interest Income                  | 0   |
| <b>TOTAL REVENUES</b>                     | <b>\$ 199,965</b>                           |
| <b>EXPENDITURES</b>                       |   |
| <b>Administrative Expenditures</b>        |   |
| Management                                | 25,428                                      |
| Legal                                     | 3,500                                       |
| Engineering                               | 18,000                                      |
| Assessment Roll                           | 0   |
| Audit Fees                                | 6,300                                       |
| Insurance                                 | 17,000                                      |
| Legal Advertisements                      | 1,500                                       |
| Miscellaneous                             | 1,250                                       |
| Postage                                   | 250   |
| Office Supplies                           | 350   |
| Dues & Subscriptions                      | 175   |
| Website Management & ADA Compliance       | 0   |
| Net Loss On FMIT Funds                    | 0   |
| <b>Total Administrative Expenditures</b>  | <b>\$ 73,753</b>                            |
| <b>Maintenance Expenditures</b>           |   |
| Aquatic Weed Control                      | 26,500                                      |
| Canal Maintenance                         | 4,000                                       |
| Fuel                                      | 65,500                                      |
| Repairs                                   | 50,000                                      |
| R/W Maintenance                           | 24,500                                      |
| Supplies                                  | 1,000                                       |
| Water Quality Testing                     | 1,250                                       |
| Reserves                                  | 0   |
| <b>Total Maintenance Expenditures</b>     | <b>\$ 172,750</b>                           |
| <b>Total O&amp;M Expenditures</b>         | <b>\$ 246,503</b>                           |
| <b>REVENUES LESS EXPENDITURES</b>         | <b>\$ (46,538)</b>                          |
| Debt Payments                             | 0   |
| <b>BALANCE</b>                            | <b>\$ (46,538)</b>                          |
| County Appraiser & Tax Collector Fee      | (3,963)                                     |
| Discounts For Early Payments              | (7,927)                                     |
| <b>EXCESS/ (SHORTFALL)</b>                | <b>\$ (58,428)</b>                          |
| CARRYOVER FROM PRIOR YEAR                 | 58,428                                      |
| <b>NET EXCESS/ (SHORTFALL)</b>            | <b>\$ -</b>                                 |

**DETAILED FINAL BUDGET**  
**DELTA FARMS WATER CONTROL DISTRICT**  
**FISCAL YEAR 2025/2026**  
**OCTOBER 1, 2025 - SEPTEMBER 30, 2026**

|   | FISCAL YEAR<br>2023/2024<br>BUDGET | FISCAL YEAR<br>2024/2025<br>BUDGET | FISCAL YEAR<br>2025/2026<br>BUDGET | COMMENTS   |
|---|------------------------------------|------------------------------------|------------------------------------|--|
| <b>REVENUES</b>                           |                                    |                                    |                                    |  |
| O&M (Operation & Maintenance) Assessments | 220,831                            | 198,165                            | 198,165                            | Expenditures Less Interest/.94                                 |
| Other Revenues                            | 0                                  | 0                                  | 0                                  |  |
| Interest Income - Money Market/Prime      | 20,593                             | 1,200                              | 1,800                              | Interest Projected At \$150 Per Month                          |
| Net FMIT Interest Income                  | 27,761                             | 0                                  | 0                                  | Net Loss In 2022/2023 Was \$16,431                             |
| <b>TOTAL REVENUES</b>                     | <b>\$ 269,185</b>                  | <b>\$ 199,365</b>                  | <b>\$ 199,965</b>                  |  |
| <b>EXPENDITURES</b>                       |                                    |                                    |                                    |  |
| <b>Administrative Expenditures</b>        |                                    |                                    |                                    |  |
| Management                                | 24,000                             | 24,720                             | 25,428                             | CPI Adjustment   |
| Legal                                     | 870                                | 3,500                              | 3,500                              | No Change From 2024/2025 Budget                                |
| Engineering                               | 17,565                             | 18,000                             | 18,000                             | Fiscal Year 24/25 Expenditure Through December 2024 Is \$8,240 |
| Assessment Roll                           | 0                                  | 0                                  | 0                                  | Included In Management Fee                                     |
| Audit Fees                                | 6,100                              | 6,200                              | 6,300                              | Accepted Amount For 2024/2025 Audit                            |
| Insurance                                 | 16,222                             | 17,000                             | 17,000                             | Fiscal Year 24/25 Expenditure Was \$16,001                     |
| Legal Advertisements                      | 821                                | 1,500                              | 1,500                              | No Change From 2024/2025 Budget                                |
| Miscellaneous                             | 365                                | 1,500                              | 1,250                              | \$250 Decrease From 2024/2025 Budget                           |
| Postage                                   | 201                                | 250                                | 250                                | No Change From 2024/2025 Budget                                |
| Office Supplies                           | 327                                | 350                                | 350                                | No Change From 2024/2025 Budget                                |
| Dues & Subscriptions                      | 175                                | 175                                | 175                                | Annual Fee Due Department Of Economic Opportunity              |
| Website Management & ADA Compliance       | 0                                  | 0                                  | 0                                  | Included In Management Fee                                     |
| Net Loss On FMIT Funds                    | 0                                  | 0                                  | 0                                  |  |
| <b>Total Administrative Expenditures</b>  | <b>\$ 66,646</b>                   | <b>\$ 73,195</b>                   | <b>\$ 73,753</b>                   |  |
| <b>Maintenance Expenditures</b>           |                                    |                                    |                                    |  |
| Aquatic Weed Control                      | 12,908                             | 28,500                             | 26,500                             | \$2,000 Decrease From 2024/2025 Budget                         |
| Canal Maintenance                         | 0                                  | 4,000                              | 4,000                              | No Change From 2024/2025 Budget                                |
| Fuel                                      | 64,185                             | 62,500                             | 65,500                             | \$3,000 Increase From 2024/2025 Budget                         |
| Repairs                                   | 41,093                             | 20,000                             | 50,000                             | \$30,000 Increase From 2024/2025 Budget                        |
| R/W Maintenance                           | 26,910                             | 22,500                             | 24,500                             | \$2,000 Increase From 2024/2025 Budget                         |
| Supplies                                  | 11,476                             | 1,000                              | 1,000                              | No Change From 2024/2025 Budget                                |
| Water Quality Testing                     | 1,403                              | 1,250                              | 1,250                              | No Change From 2024/2025 Budget                                |
| Reserves                                  | 0                                  | 0                                  | 0                                  | Reserves   |
| <b>Total Maintenance Expenditures</b>     | <b>\$ 157,975</b>                  | <b>\$ 139,750</b>                  | <b>\$ 172,750</b>                  |  |
| <b>Total O&amp;M Expenditures</b>         | <b>\$ 224,621</b>                  | <b>\$ 212,945</b>                  | <b>\$ 246,503</b>                  |  |
| <b>REVENUES LESS EXPENDITURES</b>         | <b>\$ 44,564</b>                   | <b>\$ (13,580)</b>                 | <b>\$ (46,538)</b>                 |  |
| Debt Payments                             | 0                                  | 0                                  | 0                                  |  |
| <b>BALANCE</b>                            | <b>\$ 44,564</b>                   | <b>\$ (13,580)</b>                 | <b>\$ (46,538)</b>                 |  |
| County Appraiser & Tax Collector Fee      | (2,647)                            | (3,963)                            | (3,963)                            | Two Percent Of Total Assessment Roll                           |
| Discounts For Early Payments              | (6,378)                            | (7,927)                            | (7,927)                            | Four Percent Of Total Assessment Roll                          |
| <b>EXCESS/ (SHORTFALL)</b>                | <b>\$ 35,539</b>                   | <b>\$ (25,470)</b>                 | <b>\$ (58,428)</b>                 |  |
| CARRYOVER FROM PRIOR YEAR                 | 0                                  | 25,470                             | 58,428                             | Carryover From Prior Year                                      |
| <b>NET EXCESS/ (SHORTFALL)</b>            | <b>\$ 35,539</b>                   | <b>\$ -</b>                        | <b>\$ -</b>                        |  |

## Delta Farms Water Control District Assessment Comparison

|       | Fiscal Year<br>2022/2023<br>Assessment<br>Per Unit | Fiscal Year<br>2023/2024<br>Assessment<br>Per Unit | Fiscal Year<br>2024/2025<br>Assessment<br>Per Unit | Fiscal Year<br>2025/2026<br>Projected Assessment<br>Per Unit |
|-------|--|--|--|--|
| O&M   | \$ 94.00   | \$ 98.00   | \$ 88.00   | \$ 88.00   |
| Total | \$ 94.00   | \$ 98.00   | \$ 88.00   | \$ 88.00   |

\* Assessments Include the Following :

4% Discount for Early Payments

2% County Fees

Tax Collector & Property Appraiser Fee

Community Information:

Units (One Unit = 1 Acre) 2,252.00

# Delta Farms Water Control District

Scenario 2 - Assessment Rate: \$78

**Final Budget For  
Fiscal Year 2025/2026  
October 1, 2025 - September 30, 2026**

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**FINAL BUDGET**  
**DELTA FARMS WATER CONTROL DISTRICT**  
**FISCAL YEAR 2025/2026**  
**OCTOBER 1, 2025 - SEPTEMBER 30, 2026**

|   | <b>FISCAL YEAR<br/>2025/2026<br/>BUDGET</b> |
|---|---|
| <b>REVENUES</b>                           |   |
| O&M (Operation & Maintenance) Assessments | 175,649                                     |
| Other Revenues                            | 0   |
| Interest Income - Money Market/Prime      | 1,800                                       |
| Net FMIT Interest Income                  | 0   |
| <b>TOTAL REVENUES</b>                     | <b>\$ 177,449</b>                           |
| <b>EXPENDITURES</b>                       |   |
| <b>Administrative Expenditures</b>        |   |
| Management                                | 25,428                                      |
| Legal                                     | 3,500                                       |
| Engineering                               | 18,000                                      |
| Assessment Roll                           | 0   |
| Audit Fees                                | 6,300                                       |
| Insurance                                 | 17,000                                      |
| Legal Advertisements                      | 1,500                                       |
| Miscellaneous                             | 1,250                                       |
| Postage                                   | 250   |
| Office Supplies                           | 350   |
| Dues & Subscriptions                      | 175   |
| Website Management & ADA Compliance       | 0   |
| Net Loss On FMIT Funds                    | 0   |
| <b>Total Administrative Expenditures</b>  | <b>\$ 73,753</b>                            |
| <b>Maintenance Expenditures</b>           |   |
| Aquatic Weed Control                      | 26,500                                      |
| Canal Maintenance                         | 4,000                                       |
| Fuel                                      | 65,500                                      |
| Repairs                                   | 50,000                                      |
| R/W Maintenance                           | 24,500                                      |
| Supplies                                  | 1,000                                       |
| Water Quality Testing                     | 1,250                                       |
| Reserves                                  | 0   |
| <b>Total Maintenance Expenditures</b>     | <b>\$ 172,750</b>                           |
| <b>Total O&amp;M Expenditures</b>         | <b>\$ 246,503</b>                           |
| <b>REVENUES LESS EXPENDITURES</b>         | <b>\$ (69,054)</b>                          |
| Debt Payments                             | 0   |
| <b>BALANCE</b>                            | <b>\$ (69,054)</b>                          |
| County Appraiser & Tax Collector Fee      | (3,513)                                     |
| Discounts For Early Payments              | (7,026)                                     |
| <b>EXCESS/ (SHORTFALL)</b>                | <b>\$ (79,593)</b>                          |
| CARRYOVER FROM PRIOR YEAR                 | 79,593                                      |
| <b>NET EXCESS/ (SHORTFALL)</b>            | <b>\$ -</b>                                 |

**DETAILED FINAL BUDGET**  
**DELTA FARMS WATER CONTROL DISTRICT**  
**FISCAL YEAR 2025/2026**  
**OCTOBER 1, 2025 - SEPTEMBER 30, 2026**

|   | FISCAL YEAR<br>2023/2024<br>BUDGET | FISCAL YEAR<br>2024/2025<br>BUDGET | FISCAL YEAR<br>2025/2026<br>BUDGET | COMMENTS   |
|---|------------------------------------|------------------------------------|------------------------------------|--|
| <b>REVENUES</b>                           |                                    |                                    |                                    |  |
| O&M (Operation & Maintenance) Assessments | 220,831                            | 198,165                            | 175,649                            | Expenditures Less Interest/.94                                 |
| Other Revenues                            | 0                                  | 0                                  | 0                                  |  |
| Interest Income - Money Market/Prime      | 20,593                             | 1,200                              | 1,800                              | Interest Projected At \$150 Per Month                          |
| Net FMIT Interest Income                  | 27,761                             | 0                                  | 0                                  | Net Loss In 2022/2023 Was \$16,431                             |
| <b>TOTAL REVENUES</b>                     | <b>\$ 269,185</b>                  | <b>\$ 199,365</b>                  | <b>\$ 177,449</b>                  |  |
| <b>EXPENDITURES</b>                       |                                    |                                    |                                    |  |
| <b>Administrative Expenditures</b>        |                                    |                                    |                                    |  |
| Management                                | 24,000                             | 24,720                             | 25,428                             | CPI Adjustment   |
| Legal                                     | 870                                | 3,500                              | 3,500                              | No Change From 2024/2025 Budget                                |
| Engineering                               | 17,565                             | 18,000                             | 18,000                             | Fiscal Year 24/25 Expenditure Through December 2024 Is \$8,240 |
| Assessment Roll                           | 0                                  | 0                                  | 0                                  | Included In Management Fee                                     |
| Audit Fees                                | 6,100                              | 6,200                              | 6,300                              | Accepted Amount For 2024/2025 Audit                            |
| Insurance                                 | 16,222                             | 17,000                             | 17,000                             | Fiscal Year 24/25 Expenditure Was \$16,001                     |
| Legal Advertisements                      | 821                                | 1,500                              | 1,500                              | No Change From 2024/2025 Budget                                |
| Miscellaneous                             | 365                                | 1,500                              | 1,250                              | \$250 Decrease From 2024/2025 Budget                           |
| Postage                                   | 201                                | 250                                | 250                                | No Change From 2024/2025 Budget                                |
| Office Supplies                           | 327                                | 350                                | 350                                | No Change From 2024/2025 Budget                                |
| Dues & Subscriptions                      | 175                                | 175                                | 175                                | Annual Fee Due Department Of Economic Opportunity              |
| Website Management & ADA Compliance       | 0                                  | 0                                  | 0                                  | Included In Management Fee                                     |
| Net Loss On FMIT Funds                    | 0                                  | 0                                  | 0                                  |  |
| <b>Total Administrative Expenditures</b>  | <b>\$ 66,646</b>                   | <b>\$ 73,195</b>                   | <b>\$ 73,753</b>                   |  |
| <b>Maintenance Expenditures</b>           |                                    |                                    |                                    |  |
| Aquatic Weed Control                      | 12,908                             | 28,500                             | 26,500                             | \$2,000 Decrease From 2024/2025 Budget                         |
| Canal Maintenance                         | 0                                  | 4,000                              | 4,000                              | No Change From 2024/2025 Budget                                |
| Fuel                                      | 64,185                             | 62,500                             | 65,500                             | \$3,000 Increase From 2024/2025 Budget                         |
| Repairs                                   | 41,093                             | 20,000                             | 50,000                             | \$30,000 Increase From 2024/2025 Budget                        |
| R/W Maintenance                           | 26,910                             | 22,500                             | 24,500                             | \$2,000 Increase From 2024/2025 Budget                         |
| Supplies                                  | 11,476                             | 1,000                              | 1,000                              | No Change From 2024/2025 Budget                                |
| Water Quality Testing                     | 1,403                              | 1,250                              | 1,250                              | No Change From 2024/2025 Budget                                |
| Reserves                                  | 0                                  | 0                                  | 0                                  | Reserves   |
| <b>Total Maintenance Expenditures</b>     | <b>\$ 157,975</b>                  | <b>\$ 139,750</b>                  | <b>\$ 172,750</b>                  |  |
| <b>Total O&amp;M Expenditures</b>         | <b>\$ 224,621</b>                  | <b>\$ 212,945</b>                  | <b>\$ 246,503</b>                  |  |
| <b>REVENUES LESS EXPENDITURES</b>         | <b>\$ 44,564</b>                   | <b>\$ (13,580)</b>                 | <b>\$ (69,054)</b>                 |  |
| Debt Payments                             | 0                                  | 0                                  | 0                                  |  |
| <b>BALANCE</b>                            | <b>\$ 44,564</b>                   | <b>\$ (13,580)</b>                 | <b>\$ (69,054)</b>                 |  |
| County Appraiser & Tax Collector Fee      | (2,647)                            | (3,963)                            | (3,513)                            | Two Percent Of Total Assessment Roll                           |
| Discounts For Early Payments              | (6,378)                            | (7,927)                            | (7,026)                            | Four Percent Of Total Assessment Roll                          |
| <b>EXCESS/ (SHORTFALL)</b>                | <b>\$ 35,539</b>                   | <b>\$ (25,470)</b>                 | <b>\$ (79,593)</b>                 |  |
| CARRYOVER FROM PRIOR YEAR                 | 0                                  | 25,470                             | 79,593                             | Carryover From Prior Year                                      |
| <b>NET EXCESS/ (SHORTFALL)</b>            | <b>\$ 35,539</b>                   | <b>\$ -</b>                        | <b>\$ -</b>                        |  |



## Delta Farms Water Control District Assessment Comparison

|       | Fiscal Year<br>2022/2023<br>Assessment<br>Per Unit | Fiscal Year<br>2023/2024<br>Assessment<br>Per Unit | Fiscal Year<br>2024/2025<br>Assessment<br>Per Unit | Fiscal Year<br>2025/2026<br>Projected Assessment<br>Per Unit |
|-------|--|--|--|--|
| O&M   | \$ 94.00   | \$ 98.00   | \$ 88.00   | \$ 78.00   |
| Total | \$ 94.00   | \$ 98.00   | \$ 88.00   | \$ 78.00   |

\* Assessments Include the Following :

4% Discount for Early Payments

2% County Fees

Tax Collector & Property Appraiser Fee

Community Information:

Units (One Unit = 1 Acre) 2,252.00

# Delta Farms Water Control District

Scenario 3 - Assessment Rate: \$68

**Final Budget For  
Fiscal Year 2025/2026  
October 1, 2025 - September 30, 2026**

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**FINAL BUDGET**  
**DELTA FARMS WATER CONTROL DISTRICT**  
**FISCAL YEAR 2025/2026**  
**OCTOBER 1, 2025 - SEPTEMBER 30, 2026**

|   | <b>FISCAL YEAR<br/>2025/2026<br/>BUDGET</b> |
|---|---|
| <b>REVENUES</b>                           |   |
| O&M (Operation & Maintenance) Assessments | 153,128                                     |
| Other Revenues                            | 0   |
| Interest Income - Money Market/Prime      | 1,800                                       |
| Net FMIT Interest Income                  | 0   |
| <b>TOTAL REVENUES</b>                     | <b>\$ 154,928</b>                           |
| <b>EXPENDITURES</b>                       |   |
| <b>Administrative Expenditures</b>        |   |
| Management                                | 25,428                                      |
| Legal                                     | 3,500                                       |
| Engineering                               | 18,000                                      |
| Assessment Roll                           | 0   |
| Audit Fees                                | 6,300                                       |
| Insurance                                 | 17,000                                      |
| Legal Advertisements                      | 1,500                                       |
| Miscellaneous                             | 1,250                                       |
| Postage                                   | 250   |
| Office Supplies                           | 350   |
| Dues & Subscriptions                      | 175   |
| Website Management & ADA Compliance       | 0   |
| Net Loss On FMIT Funds                    | 0   |
| <b>Total Administrative Expenditures</b>  | <b>\$ 73,753</b>                            |
| <b>Maintenance Expenditures</b>           |   |
| Aquatic Weed Control                      | 26,500                                      |
| Canal Maintenance                         | 4,000                                       |
| Fuel                                      | 65,500                                      |
| Repairs                                   | 50,000                                      |
| R/W Maintenance                           | 24,500                                      |
| Supplies                                  | 1,000                                       |
| Water Quality Testing                     | 1,250                                       |
| Reserves                                  | 0   |
| <b>Total Maintenance Expenditures</b>     | <b>\$ 172,750</b>                           |
| <b>Total O&amp;M Expenditures</b>         | <b>\$ 246,503</b>                           |
| <b>REVENUES LESS EXPENDITURES</b>         | <b>\$ (91,575)</b>                          |
| Debt Payments                             | 0   |
| <b>BALANCE</b>                            | <b>\$ (91,575)</b>                          |
| County Appraiser & Tax Collector Fee      | (3,063)                                     |
| Discounts For Early Payments              | (6,125)                                     |
| <b>EXCESS/ (SHORTFALL)</b>                | <b>\$ (100,763)</b>                         |
| CARRYOVER FROM PRIOR YEAR                 | 100,763                                     |
| <b>NET EXCESS/ (SHORTFALL)</b>            | <b>\$ -</b>                                 |

**DETAILED FINAL BUDGET**  
**DELTA FARMS WATER CONTROL DISTRICT**  
**FISCAL YEAR 2025/2026**  
**OCTOBER 1, 2025 - SEPTEMBER 30, 2026**

|   | FISCAL YEAR<br>2023/2024<br>BUDGET | FISCAL YEAR<br>2024/2025<br>BUDGET | FISCAL YEAR<br>2025/2026<br>BUDGET | COMMENTS   |
|---|------------------------------------|------------------------------------|------------------------------------|--|
| <b>REVENUES</b>                           |                                    |                                    |                                    |  |
| O&M (Operation & Maintenance) Assessments | 220,831                            | 198,165                            | 153,128                            | Expenditures Less Interest/.94                                 |
| Other Revenues                            | 0                                  | 0                                  | 0                                  |  |
| Interest Income - Money Market/Prime      | 20,593                             | 1,200                              | 1,800                              | Interest Projected At \$150 Per Month                          |
| Net FMIT Interest Income                  | 27,761                             | 0                                  | 0                                  | Net Loss In 2022/2023 Was \$16,431                             |
| <b>TOTAL REVENUES</b>                     | <b>\$ 269,185</b>                  | <b>\$ 199,365</b>                  | <b>\$ 154,928</b>                  |  |
| <b>EXPENDITURES</b>                       |                                    |                                    |                                    |  |
| <b>Administrative Expenditures</b>        |                                    |                                    |                                    |  |
| Management                                | 24,000                             | 24,720                             | 25,428                             | CPI Adjustment   |
| Legal                                     | 870                                | 3,500                              | 3,500                              | No Change From 2024/2025 Budget                                |
| Engineering                               | 17,565                             | 18,000                             | 18,000                             | Fiscal Year 24/25 Expenditure Through December 2024 Is \$8,240 |
| Assessment Roll                           | 0                                  | 0                                  | 0                                  | Included In Management Fee                                     |
| Audit Fees                                | 6,100                              | 6,200                              | 6,300                              | Accepted Amount For 2024/2025 Audit                            |
| Insurance                                 | 16,222                             | 17,000                             | 17,000                             | Fiscal Year 24/25 Expenditure Was \$16,001                     |
| Legal Advertisements                      | 821                                | 1,500                              | 1,500                              | No Change From 2024/2025 Budget                                |
| Miscellaneous                             | 365                                | 1,500                              | 1,250                              | \$250 Decrease From 2024/2025 Budget                           |
| Postage                                   | 201                                | 250                                | 250                                | No Change From 2024/2025 Budget                                |
| Office Supplies                           | 327                                | 350                                | 350                                | No Change From 2024/2025 Budget                                |
| Dues & Subscriptions                      | 175                                | 175                                | 175                                | Annual Fee Due Department Of Economic Opportunity              |
| Website Management & ADA Compliance       | 0                                  | 0                                  | 0                                  | Included In Management Fee                                     |
| Net Loss On FMIT Funds                    | 0                                  | 0                                  | 0                                  |  |
| <b>Total Administrative Expenditures</b>  | <b>\$ 66,646</b>                   | <b>\$ 73,195</b>                   | <b>\$ 73,753</b>                   |  |
| <b>Maintenance Expenditures</b>           |                                    |                                    |                                    |  |
| Aquatic Weed Control                      | 12,908                             | 28,500                             | 26,500                             | \$2,000 Decrease From 2024/2025 Budget                         |
| Canal Maintenance                         | 0                                  | 4,000                              | 4,000                              | No Change From 2024/2025 Budget                                |
| Fuel                                      | 64,185                             | 62,500                             | 65,500                             | \$3,000 Increase From 2024/2025 Budget                         |
| Repairs                                   | 41,093                             | 20,000                             | 50,000                             | \$30,000 Increase From 2024/2025 Budget                        |
| R/W Maintenance                           | 26,910                             | 22,500                             | 24,500                             | \$2,000 Increase From 2024/2025 Budget                         |
| Supplies                                  | 11,476                             | 1,000                              | 1,000                              | No Change From 2024/2025 Budget                                |
| Water Quality Testing                     | 1,403                              | 1,250                              | 1,250                              | No Change From 2024/2025 Budget                                |
| Reserves                                  | 0                                  | 0                                  | 0                                  | Reserves   |
| <b>Total Maintenance Expenditures</b>     | <b>\$ 157,975</b>                  | <b>\$ 139,750</b>                  | <b>\$ 172,750</b>                  |  |
| <b>Total O&amp;M Expenditures</b>         | <b>\$ 224,621</b>                  | <b>\$ 212,945</b>                  | <b>\$ 246,503</b>                  |  |
| <b>REVENUES LESS EXPENDITURES</b>         | <b>\$ 44,564</b>                   | <b>\$ (13,580)</b>                 | <b>\$ (91,575)</b>                 |  |
| Debt Payments                             | 0                                  | 0                                  | 0                                  |  |
| <b>BALANCE</b>                            | <b>\$ 44,564</b>                   | <b>\$ (13,580)</b>                 | <b>\$ (91,575)</b>                 |  |
| County Appraiser & Tax Collector Fee      | (2,647)                            | (3,963)                            | (3,063)                            | Two Percent Of Total Assessment Roll                           |
| Discounts For Early Payments              | (6,378)                            | (7,927)                            | (6,125)                            | Four Percent Of Total Assessment Roll                          |
| <b>EXCESS/ (SHORTFALL)</b>                | <b>\$ 35,539</b>                   | <b>\$ (25,470)</b>                 | <b>\$ (100,763)</b>                |  |
| CARRYOVER FROM PRIOR YEAR                 | 0                                  | 25,470                             | 100,763                            | Carryover From Prior Year                                      |
| <b>NET EXCESS/ (SHORTFALL)</b>            | <b>\$ 35,539</b>                   | <b>\$ -</b>                        | <b>\$ -</b>                        |  |

## Delta Farms Water Control District Assessment Comparison

|       | Fiscal Year<br>2022/2023<br>Assessment<br>Per Unit | Fiscal Year<br>2023/2024<br>Assessment<br>Per Unit | Fiscal Year<br>2024/2025<br>Assessment<br>Per Unit | Fiscal Year<br>2025/2026<br>Projected Assessment<br>Per Unit |
|-------|--|--|--|--|
| O&M   | \$ 94.00   | \$ 98.00   | \$ 88.00   | \$ 68.00   |
| Total | \$ 94.00   | \$ 98.00   | \$ 88.00   | \$ 68.00   |

\* Assessments Include the Following :

4% Discount for Early Payments

2% County Fees

Tax Collector & Property Appraiser Fee

Community Information:

Units (One Unit = 1 Acre) 2,252.00

# Delta Farms Water Control District

Scenario 4 - Assessment Rate: \$58

**Final Budget For  
Fiscal Year 2025/2026  
October 1, 2025 - September 30, 2026**

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**FINAL BUDGET**  
**DELTA FARMS WATER CONTROL DISTRICT**  
**FISCAL YEAR 2025/2026**  
**OCTOBER 1, 2025 - SEPTEMBER 30, 2026**

|   | <b>FISCAL YEAR<br/>2025/2026<br/>BUDGET</b> |
|---|---|
| <b>REVENUES</b>                           |   |
| O&M (Operation & Maintenance) Assessments | 130,606                                     |
| Other Revenues                            | 0   |
| Interest Income - Money Market/Prime      | 1,800                                       |
| Net FMIT Interest Income                  | 0   |
| <b>TOTAL REVENUES</b>                     | <b>\$ 132,406</b>                           |
| <b>EXPENDITURES</b>                       |   |
| <b>Administrative Expenditures</b>        |   |
| Management                                | 25,428                                      |
| Legal                                     | 3,500                                       |
| Engineering                               | 18,000                                      |
| Assessment Roll                           | 0   |
| Audit Fees                                | 6,300                                       |
| Insurance                                 | 17,000                                      |
| Legal Advertisements                      | 1,500                                       |
| Miscellaneous                             | 1,250                                       |
| Postage                                   | 250   |
| Office Supplies                           | 350   |
| Dues & Subscriptions                      | 175   |
| Website Management & ADA Compliance       | 0   |
| Net Loss On FMIT Funds                    | 0   |
| <b>Total Administrative Expenditures</b>  | <b>\$ 73,753</b>                            |
| <b>Maintenance Expenditures</b>           |   |
| Aquatic Weed Control                      | 26,500                                      |
| Canal Maintenance                         | 4,000                                       |
| Fuel                                      | 65,500                                      |
| Repairs                                   | 50,000                                      |
| R/W Maintenance                           | 24,500                                      |
| Supplies                                  | 1,000                                       |
| Water Quality Testing                     | 1,250                                       |
| Reserves                                  | 0   |
| <b>Total Maintenance Expenditures</b>     | <b>\$ 172,750</b>                           |
| <b>Total O&amp;M Expenditures</b>         | <b>\$ 246,503</b>                           |
| <b>REVENUES LESS EXPENDITURES</b>         | <b>\$ (114,097)</b>                         |
| Debt Payments                             | 0   |
| <b>BALANCE</b>                            | <b>\$ (114,097)</b>                         |
| County Appraiser & Tax Collector Fee      | (2,612)                                     |
| Discounts For Early Payments              | (5,224)                                     |
| <b>EXCESS/ (SHORTFALL)</b>                | <b>\$ (121,933)</b>                         |
| CARRYOVER FROM PRIOR YEAR                 | 121,933                                     |
| <b>NET EXCESS/ (SHORTFALL)</b>            | <b>\$ -</b>                                 |

**DETAILED FINAL BUDGET**  
**DELTA FARMS WATER CONTROL DISTRICT**  
**FISCAL YEAR 2025/2026**  
**OCTOBER 1, 2025 - SEPTEMBER 30, 2026**

|   | FISCAL YEAR<br>2023/2024<br>BUDGET | FISCAL YEAR<br>2024/2025<br>BUDGET | FISCAL YEAR<br>2025/2026<br>BUDGET | COMMENTS   |
|---|------------------------------------|------------------------------------|------------------------------------|--|
| <b>REVENUES</b>                           |                                    |                                    |                                    |  |
| O&M (Operation & Maintenance) Assessments | 220,831                            | 198,165                            | 130,606                            | Expenditures Less Interest/.94                                 |
| Other Revenues                            | 0                                  | 0                                  | 0                                  |  |
| Interest Income - Money Market/Prime      | 20,593                             | 1,200                              | 1,800                              | Interest Projected At \$150 Per Month                          |
| Net FMIT Interest Income                  | 27,761                             | 0                                  | 0                                  | Net Loss In 2022/2023 Was \$16,431                             |
| <b>TOTAL REVENUES</b>                     | <b>\$ 269,185</b>                  | <b>\$ 199,365</b>                  | <b>\$ 132,406</b>                  |  |
| <b>EXPENDITURES</b>                       |                                    |                                    |                                    |  |
| <b>Administrative Expenditures</b>        |                                    |                                    |                                    |  |
| Management                                | 24,000                             | 24,720                             | 25,428                             | CPI Adjustment   |
| Legal                                     | 870                                | 3,500                              | 3,500                              | No Change From 2024/2025 Budget                                |
| Engineering                               | 17,565                             | 18,000                             | 18,000                             | Fiscal Year 24/25 Expenditure Through December 2024 Is \$8,240 |
| Assessment Roll                           | 0                                  | 0                                  | 0                                  | Included In Management Fee                                     |
| Audit Fees                                | 6,100                              | 6,200                              | 6,300                              | Accepted Amount For 2024/2025 Audit                            |
| Insurance                                 | 16,222                             | 17,000                             | 17,000                             | Fiscal Year 24/25 Expenditure Was \$16,001                     |
| Legal Advertisements                      | 821                                | 1,500                              | 1,500                              | No Change From 2024/2025 Budget                                |
| Miscellaneous                             | 365                                | 1,500                              | 1,250                              | \$250 Decrease From 2024/2025 Budget                           |
| Postage                                   | 201                                | 250                                | 250                                | No Change From 2024/2025 Budget                                |
| Office Supplies                           | 327                                | 350                                | 350                                | No Change From 2024/2025 Budget                                |
| Dues & Subscriptions                      | 175                                | 175                                | 175                                | Annual Fee Due Department Of Economic Opportunity              |
| Website Management & ADA Compliance       | 0                                  | 0                                  | 0                                  | Included In Management Fee                                     |
| Net Loss On FMIT Funds                    | 0                                  | 0                                  | 0                                  |  |
| <b>Total Administrative Expenditures</b>  | <b>\$ 66,646</b>                   | <b>\$ 73,195</b>                   | <b>\$ 73,753</b>                   |  |
| <b>Maintenance Expenditures</b>           |                                    |                                    |                                    |  |
| Aquatic Weed Control                      | 12,908                             | 28,500                             | 26,500                             | \$2,000 Decrease From 2024/2025 Budget                         |
| Canal Maintenance                         | 0                                  | 4,000                              | 4,000                              | No Change From 2024/2025 Budget                                |
| Fuel                                      | 64,185                             | 62,500                             | 65,500                             | \$3,000 Increase From 2024/2025 Budget                         |
| Repairs                                   | 41,093                             | 20,000                             | 50,000                             | \$30,000 Increase From 2024/2025 Budget                        |
| R/W Maintenance                           | 26,910                             | 22,500                             | 24,500                             | \$2,000 Increase From 2024/2025 Budget                         |
| Supplies                                  | 11,476                             | 1,000                              | 1,000                              | No Change From 2024/2025 Budget                                |
| Water Quality Testing                     | 1,403                              | 1,250                              | 1,250                              | No Change From 2024/2025 Budget                                |
| Reserves                                  | 0                                  | 0                                  | 0                                  | Reserves   |
| <b>Total Maintenance Expenditures</b>     | <b>\$ 157,975</b>                  | <b>\$ 139,750</b>                  | <b>\$ 172,750</b>                  |  |
| <b>Total O&amp;M Expenditures</b>         | <b>\$ 224,621</b>                  | <b>\$ 212,945</b>                  | <b>\$ 246,503</b>                  |  |
| <b>REVENUES LESS EXPENDITURES</b>         | <b>\$ 44,564</b>                   | <b>\$ (13,580)</b>                 | <b>\$ (114,097)</b>                |  |
| Debt Payments                             | 0                                  | 0                                  | 0                                  |  |
| <b>BALANCE</b>                            | <b>\$ 44,564</b>                   | <b>\$ (13,580)</b>                 | <b>\$ (114,097)</b>                |  |
| County Appraiser & Tax Collector Fee      | (2,647)                            | (3,963)                            | (2,612)                            | Two Percent Of Total Assessment Roll                           |
| Discounts For Early Payments              | (6,378)                            | (7,927)                            | (5,224)                            | Four Percent Of Total Assessment Roll                          |
| <b>EXCESS/ (SHORTFALL)</b>                | <b>\$ 35,539</b>                   | <b>\$ (25,470)</b>                 | <b>\$ (121,933)</b>                |  |
| CARRYOVER FROM PRIOR YEAR                 | 0                                  | 25,470                             | 121,933                            | Carryover From Prior Year                                      |
| <b>NET EXCESS/ (SHORTFALL)</b>            | <b>\$ 35,539</b>                   | <b>\$ -</b>                        | <b>\$ -</b>                        |  |

## Delta Farms Water Control District Assessment Comparison

|       | Fiscal Year<br>2022/2023<br>Assessment<br>Per Unit | Fiscal Year<br>2023/2024<br>Assessment<br>Per Unit | Fiscal Year<br>2024/2025<br>Assessment<br>Per Unit | Fiscal Year<br>2025/2026<br>Projected Assessment<br>Per Unit |
|-------|--|--|--|--|
| O&M   | \$ 94.00   | \$ 98.00   | \$ 88.00   | \$ 58.00   |
| Total | \$ 94.00   | \$ 98.00   | \$ 88.00   | \$ 58.00   |

\* Assessments Include the Following :

4% Discount for Early Payments

2% County Fees

Tax Collector & Property Appraiser Fee

Community Information:

Units (One Unit = 1 Acre) 2,252.00

**RESOLUTION NO. 2025-04**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE DELTA FARMS WATER CONTROL DISTRICT, ESTABLISHING A REGULAR MEETING SCHEDULE FOR FISCAL YEAR 2025/2026 AND SETTING THE TIME AND LOCATION OF SAID DISTRICT MEETINGS; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, it is necessary for the Delta Farms Water Control District ("District") to establish a regular meeting schedule for fiscal year 2025/2026; and

**WHEREAS**, the Board of Supervisors of the District has set a regular meeting schedule, location and time for District meetings for fiscal year 2025/2026 which is attached hereto and made a part hereof as Exhibit "A".

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE DELTA FARMS WATER CONTROL DISTRICT, INDIAN RIVER COUNTY, FLORIDA, AS FOLLOWS:**

**Section 1.** The above recitals are hereby adopted.

**Section 2.** The regular meeting schedule, time and location for meetings for fiscal year 2025/2026 which is attached hereto as Exhibit "A" is hereby adopted and authorized to be published.

**PASSED, ADOPTED and EFFECTIVE** this 20<sup>th</sup> day of May, 2025.

**ATTEST:**

**DELTA FARMS WATER  
CONTROL DISTRICT**

By: \_\_\_\_\_  
Secretary/Assistant Secretary

By: \_\_\_\_\_  
Chairperson/Vice Chairperson

**DELTA FARMS WATER CONTROL DISTRICT  
FISCAL YEAR 2025/2026 REGULAR MEETING SCHEDULE**

**NOTICE IS HEREBY GIVEN** that the Board of Supervisors (the “Board”) of the Delta Farms Water Control District (the “District”) will hold Regular Board Meetings (the “Meeting” or “Meetings”) at the offices of Carter Associates located at 1708 21st Street, Vero Beach, Florida 32960 at 8:15 a.m. (\*\*unless otherwise noted\*\*) on the following dates:

**October 21, 2025  
November 18, 2025  
\*\*December 16, 2025\*\*  
January 20, 2026  
February 17, 2026  
March 17, 2026  
April 21, 2026  
May 19, 2026  
June 16, 2026  
July 21, 2026  
August 18, 2026  
September 22, 2026**

\*\*The December 16, 2025 Annual Landowners’ Meeting will be held at the offices of Collins Brown Barkett, Chartered, located at 756 Beachland Boulevard, Vero Beach, Florida 32963 at 9:00 a.m. The Regular Board Meeting will immediately follow the Annual Landowners’ Meeting at the same location.\*\*

The purpose of the meetings is to conduct any business coming before the Board. Meetings are open to the public and will be conducted in accordance with the provisions of Florida law. Copies of the Agendas for any of the meetings may be obtained from the District’s website [www.deltafarmswcd.org](http://www.deltafarmswcd.org) or by contacting the District Manager at 772-345-5119 or by email at [bsakuma@sdsinc.org](mailto:bsakuma@sdsinc.org) and/or toll free at 1-877-737-4922 prior to the date of the particular meeting. The Meetings are open to the public and will be conducted in accordance with the provisions of Florida law for special districts. The Meetings may be continued to a date, time and place to be specified on the record at the Meeting.

From time to time a Supervisor may participate by telephone; therefore, a speaker telephone may be present at the meeting location so that Supervisor may be fully informed of the discussions taking place. Said meeting(s) may be continued as found necessary to a time and place specified on the record.

If any person decides to appeal any decision made with respect to any matter considered at these meetings, such person will need a record of the proceedings and such person may need to ensure that a verbatim record of the proceedings is made at his or her own expense and which record includes the testimony and evidence on which the appeal is based.

In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at any of these meetings should contact the District Manager at 772-345-5119 and/or toll free at 1-877-737-4922 at least seven (7) days prior to the date of the particular meeting.

Meetings may be cancelled from time to time without advertised notice.